



800218979-4

**INFORME GENERAL DE RENTABILIDAD DE COSTO FACTURADO
DESDE JUNIO HASTA JULIO DE 2017
ADMINISTRATIVO**

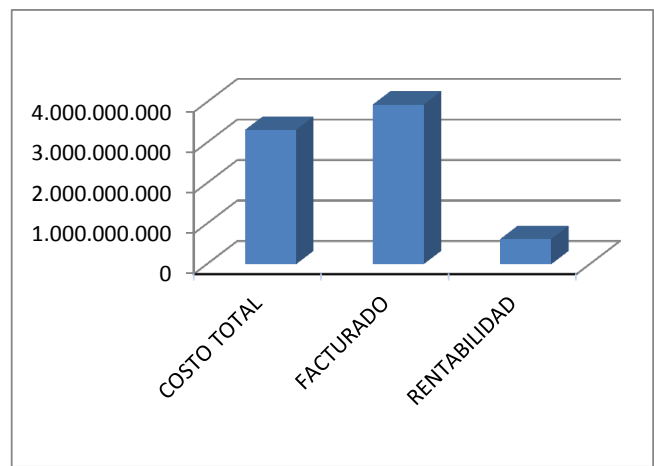
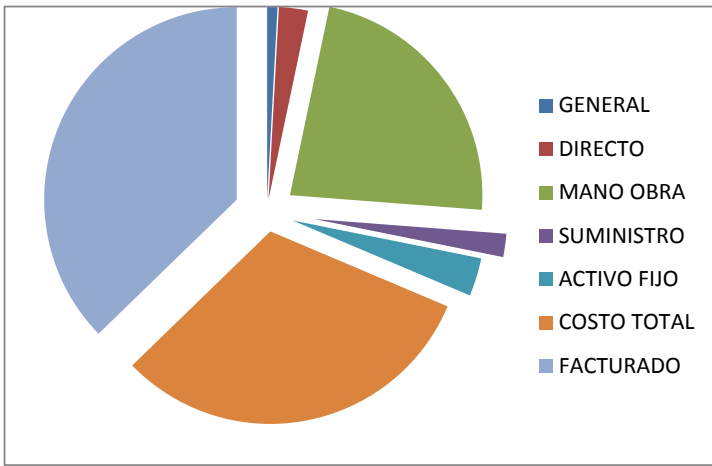
CODIGO	CENTRO PRODUCCIÓN	GENERAL	DIRECTO	MANO OBRA	SUMINISTRO	ACTIVO FIJO	COSTO TOTAL	FACTURADO	RENTABILIDAD
24	NUTRICION	3.862.307	0	0	0	96.630	3.958.937	0	-3.958.937
25	MANTENIMIENTO	282.289	3.966.389	22.077.656	0	1.247.474	27.573.808	0	-27.573.808
26	VIGILANCIA	26.878	0	466.332	0	0	493.210	0	-493.210
27	ESTADÍSTICAS	48.335	1.818.703	16.712.093	0	294.223	18.873.354	0	-18.873.354
28	ALMACEN	300.246	188.040	11.855.275	0	114.126.104	126.469.665	0	-126.469.665
30	SISTEMAS	354.117	2.065.922	9.479.164	0	4.156.136	16.055.339	0	-16.055.339
31	LAVANDERIA	10.255.195	0	40.753.879	0	2.625.880	53.634.954	0	-53.634.954
32	CASA MEDICA	26.574	0	0	0	0	26.574	0	-26.574
33	ALTA DIRECCION	13.021.412	10.161.314	44.759.958	0	2.473.170	70.415.854	0	-70.415.854
34	TALENTO HUMANOS	318.203	193.898	28.020.627	0	220.154	28.752.882	0	-28.752.882
35	DIVISION FINANCIERA	407.988	336.272	63.469.927	0	269.133	64.483.320	0	-64.483.320
36	FACTURACION	587.558	5.708.630	53.681.781	0	7.867.863	67.845.832	0	-67.845.832
37	ASESORIAS	372.074	355.508	45.810.572	0	444.888	46.983.042	0	-46.983.042
38	ARCHIVO Y CORRESPONDENCIA	282.289	792.138	9.656.067	0	279.988	11.010.482	0	-11.010.482
45	SALUD OCUPACIONAL	26.802	78.585	10.307.800	0	0	10.413.187	0	-10.413.187
46	GESTION AMBIENTAL - PGIRHS	26.878	8.261.795	13.205.647	0	0	21.494.320	0	-21.494.320
47	AUDITORIA MEDICA	64.010	1.359.512	47.954.830	0	0	49.378.352	0	-49.378.352
49	CALIDAD	63.249	65.773	3.032.932	0	43.175	3.205.128	0	-3.205.128
50	MANTENIMIENTO BIOMEDICO	27.335	515.870	21.472.682	0	162.802	22.178.688	0	-22.178.688
51	SISTEMAS DE INFORMACION AL USUARIO -SIAU	63.249	0	2.895.332	0	4.278.186	7.236.766	0	-7.236.766
	ADMINISTRATIVO	30.416.990	35.868.349	445.612.551	0,00	138.585.806	650.483.696	0	-650.483.696

OPERATIVO

CODIGO	CENTRO PRODUCCIÓN	GENERAL	DIRECTO	MANO OBRA	SUMINISTRO	ACTIVO FIJO	COSTO TOTAL	FACTURADO	RENTABILIDAD
1	URGENCIAS PROCEDIMIENTOS	4.746.120	4.599.505	88.033.330	35.434.789	12.270.066	145.083.810	228.942.137	83.858.327
10	PEDIATRIA	4.252.070	22.432.158	116.567.413	6.299.841	4.842.868	154.394.350	137.452.394	-16.941.956
11	QUIROFANOS	8.698.520	1.028.036	329.338.160	84.200.441	30.097.018	453.362.175	756.612.800	303.250.625
12	SALA DE PARTOS	6.722.320	1.311.996	109.726.495	0	0	117.760.811	39.587.900	-78.172.911
13	LABORATORIO CLINICO	2.003.535	1.399.301	55.624.013	0	9.652.196	68.679.044	280.104.640	211.425.596
14	RAYOS X	526.711	8.362.306	40.095.607	0	2.302.168	51.286.792	91.172.562	39.885.770
15	ECOGRAFIAS - MAMOGRAFIAS	560.931	216.900	24.032.663	0	18.994.993	43.805.487	90.266.536	46.461.049
16	TOMOGRAFIAS	46.728	0	5.743.081	0	24.699.900	30.489.709	314.834.075	284.344.366
17	PATOLOGIA	1.528.878	68.773	15.147.163	0	1.948.365	18.693.179	55.167.272	36.474.093
18	REHABILITACION	35.705	229.906	14.912.012	0	3.855.798	19.033.420	80.722.705	61.689.285
19	BANCO DE SANGRE	30.378	651.294	26.426.570	0	8.285.639	35.393.881	57.016.400	21.622.519
2	URGENCIAS OBSERVACION	5.523.919	41.983.872	330.376.144	22.744.898	2.902.918	403.531.751	313.915.538	-89.616.213
20	ONCOLOGIA	28.857	0	0	0	10.142.723	10.171.580	277.900	-9.893.680
21	AMBULANCIAS	26.878	57.936.030	19.140.506	0	15.423.966	92.527.380	74.024.800	-18.502.580
22	ESTERILIZACION	775.763	2.729.331	48.096.174	0	14.664.585	66.265.853	0	-66.265.853
23	TRABAJO SOCIAL	27.335	654.471	18.588.713	0	0	19.270.519	0	-19.270.519
29	FARMACIA	47.574	733.761	20.419.341	0	813.044	22.013.720	0	-22.013.720
3	CONSULTA EXTERNA PROCEDIMIENTOS	2.312.578	1.821.241	31.844.318	1.858.842	9.388.048	47.225.027	40.008.807	-7.216.220
39	FARMACIA AUXILIAR URGENCIA	0	0	0	0	0	0	0	0
4	CONSULTA ESPECIALIZADA	1.518.616	0	153.680.749	12.396	56.115	155.267.875	164.592.247	9.324.372
40	MORGUE	53.744	0	932.663	0	0	986.407	0	-986.407
41	HOGAR DE PASO SAN VICENTE DE PAUL	8.617	0	0	0	0	8.617	0	-8.617
42	UNIDAD DE CUIDADOS INTERMEDIOS NEONATAL	793.720	0	932.663	2.039.553	1.259.146	5.025.082	63.579.602	58.554.520
43	UNIDAD DE CUIDADOS INTERMEDIOS ADULTO	793.720	1.311.996	4.500.000	0	17.667	6.623.383	17.755.200	11.131.817
44	ENDOSCOPIAS	28.096	0	24.000.000	0	4.216.145	28.244.241	118.377.725	90.133.484
48	EPIDEMIOLOGIA	27.335	33.425	15.186.851	0	260.315	15.507.926	0	-15.507.926
5	SALUD ORAL	1.509.485	97.263	4.000.000	0	535.649	6.142.397	2.218.400	-3.923.997
52	COORDINACION ENFERMERIA	45.292	322.644	7.984.543	0	608.055	8.960.534	0	-8.960.534
53	PROGRAMAS EXTRAMURALES	98.035	2.611.895	118.939.325	0	184.434	121.833.689	302.400.000	180.566.311
54	NEONATOS	1.016.956	961.424	80.165.538	555.552	4.744.943	87.444.414	39.052.764	-48.391.650
6	PROMOCION Y PREVENCION	1.500.411	0	6.603.600	0	0	8.104.011	1.541.300	-6.562.711
7	PENSIONADOS	5.258.127	23.234.436	46.722.174	16.403.427	1.528.617	93.146.780	205.551.862	112.405.082
8	HOSPITALIZACION	6.007.317	41.713.113	121.416.616	34.653.792	10.031.127	213.821.965	431.370.707	217.548.742
9	CUIDADOS INTENSIVOS	3.983.311	5.477.676	99.811.193	1.921.888	6.719.933	117.914.000	35.127.733	-82.786.267
	OPERATIVO	60.537.581	221.922.753	1.978.987.616	206.125.417,63	200.446.440	2.668.019.807	3.941.674.006	1.273.654.199
	TOTAL GENERAL	90.954.571	257.791.102	2.424.600.166	206.125.418	339.032.246	3.318.503.503	3.941.674.006	623.170.503

"Humanizando la Salud"

Trabajando por la salud del pueblo araucano



AREAS RENTABLES EN EL MES

URGENCIAS PROCEDIMIENTOS	\$ 83.858.327
QUIROFANOS	\$ 303.250.625
LABORATORIO CLINICO	\$ 211.425.596
RAYOS X	\$ 39.885.770
ECOGRAFIAS - MAMOGRAFIAS	\$ 46.461.049
TOMOGRAFIAS	\$ 284.344.366
PATOLOGIA	\$ 36.474.093
REHABILITACION	\$ 61.689.285
BANCO DE SANGRE	\$ 21.622.519
CONSULTA ESPECIALIZADA	\$ 9.324.372
UNIDAD DE CUIDADOS	\$ 58.554.520
UNIDAD DE CUIDADOS INTERMEDIOS ADULTO	\$ 11.131.817
ENDOSCOPIAS	\$ 90.133.484
PROGRAMAS EXTRAMURALES	\$ 180.566.311
PENSIONADOS	\$ 112.405.082
HOSPITALIZACION	\$ 217.548.742

AREAS NO RENTABLE DEL MES

PEDIATRIA	\$ (16.941.955,77)
SALA DE PARTOS	\$ (78.172.910,51)
URGENCIAS OBSERVACION	\$ (89.616.213,14)
ONCOLOGIA	\$ (9.893.679,53)
AMBULANCIAS	\$ (18.502.580,16)
ESTERILIZACION	\$ (66.265.853,43)
TRABAJO SOCIAL	\$ (19.270.518,71)
FARMACIA	\$ (22.013.719,93)
CONSULTA EXTERNA PROCEDIMIENTOS	\$ (7.216.220,17)
MORGUE	\$ (986.406,60)
EPIDEMIOLOGIA	\$ (15.507.925,71)
SALUD ORAL	\$ (3.923.996,59)
COORDINACION ENFERMERIA	\$ (8.960.533,70)
NEONATOS	\$ (48.391.649,75)
PROMOCION Y PREVENCION	\$ (6.562.711,23)
CUIDADOS INTENSIVOS	\$ (82.786.266,70)

